

St. Mary of Magdala Church
Budget for 2024

**The 2024 Budget approved by the
Parish at a meeting on January 6,
2024**

OPERATIONAL CHECKING

Projected carry over from 2023 \$9,700.00

INCOME

Offertory \$37,225.00*

Offertory Cash \$350.00

Total Offertory Income 37,575.00

Total 2024 Adjusted cash on hand 47,275.00

EXPENSES

Advertising \$1,000.00

Website Programming & Maint \$300.00

2024 Charitable Fund \$1,000.00

Dues & Subscriptions \$325.00

Insurance \$1,500.00

Office Supplies \$200.00

Pastoral & Administrative Stipends \$24,000.00

Professional Development \$0.00

Professional and Legal \$200.00

Rent \$9,960.00

Worship \$550.00

Total Expenses 39,035.00

Projected Cash to Carry over to 2024 \$8,240.00

*This is the total amount from the November 2023 Annual Commitment Process.